



ASHE Meeting Cuyahoga County Update

Michael Dever
Director, Department of Public Works

11/9/16



Agenda

- Diversity Initiatives
- Upcoming Consultant Program
- Road/Bridge Capital Improvement Program



Diversity Initiatives

- Executive Orders
 - Speedy Pay
 - Mandatory Pre-Bid and Pre-Proposal Conferences
- Council Ordinances
 - SBE Set Aside Contracts
 - Establishment of MBE and WBE Programs
 - Performance Bond Waiver Program
 - Cuyahoga County Business Economic Inclusion Program
- County Inclusion Officer
 - Luis Cartagena, 216.443.7310, lcartagena@cuyahogacounty.us



SBE Set Aside Projects

| Target Advertisement Date | Contract Description | Estimated Contract Value |
|---------------------------|--|--------------------------|
| 2017.2 | General Engineering Services (1 of 2) | \$300,000 |
| 2017.2 | Culvert Group (construction) | \$1,100,000 |
| 2017.4 | General Architectural Services (1 of 2) | \$200,000 |
| 2018.1 | General Engineering Services (1 of 2) | \$300,000 |
| 2018.2 | General Architectural Services (1 of 2) | \$200,000 |
| 2018.2 | Culvert Group (construction) | TBD |
| 2018.4 | Sanitary General Engineering Services (1 of 2) | \$200,000 |



Upcoming Consultant Hires

| Anticipated Release Date | Services | Estimated Value |
|--------------------------|--|-----------------|
| 2016.4 | Memphis Road Bridge 00.62 Engineering Design Services | TBD |
| 2016.4 | General Architectural Engineering Services | 2 @ \$245,000 |
| 2017.1 | Hilliard Road Bridge 08.57 Engineering Design Services | TBD |
| 2017.1 | St. Clair Road Bridge Engineering Design Services | TBD |
| 2017.2 | General Engineering Services (Road and Bridge) | 2 @ \$300,000 |
| 2017.2 | Construction Material Testing Services | \$300,000 |
| 2017.2 | Construction Management/Support Services | \$150,000 |
| 2017.3 | General Right of Way Services | 2 @ \$150,000 |
| 2017.4 | General Sanitary Engineering Services | 2 @ \$200,000 |



Road Capital Program

- Roadway Maintenance
 - \$1,500,000/year
 - County funds material costs, City perform/fund labor
 - Annual solicitation of projects in fall, award notification by January
- Local Resurfacing (50/50)
 - \$1,500,000/year
 - Up to a maximum of \$250,000 per project per Municipality each year
 - Current solicitation results being reviewed now





Road Capital Program

- Federal Aid
 - Renewed focus on securing federal dollars
 - County to sponsor programmed projects
- Local Priority Resurfacing
 - \$1,000,000/year, 100% County funded
 - Olmsted Township county roads, fiscal need
- Local Operations Resurfacing
 - \$2,000,000/year
 - 80% County, 20% Municipality
 - Projects selected by County based on PCR and ADT





Bridge Capital Program

- Federal Aid
 - CEAO, up to \$5,000,000/year
 - ODOT/NOACA for major bridge funding
- Local Bridge/Emergency Repairs
 - \$1,000,000/year, 100% County funded
 - Major repairs, deck resurfacing, sidewalk repair
- Local Culvert Program
 - \$1,000,000/year
 - County and Cities participate in funding
 - Recently programmed 2017 and 2018 culverts





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Questions?